

Table IMP- I
Summary of Implementation Programs

Lead Department	
Planning (P)	Building & Safety (B&S)
City Manager (CM)	Community Services (CS)
Code Enforcement (CE)	Police Services (PS)
Public Works & Engineering (PW&E)	Fire Services (FS)

Note: Programs listed in bold type are required mitigation within the General Plan EIR

2004	Time Frame for Completion			Lead Department
	2005	2010	2025	

I. Plans, Permits, Procedures, Agreements and Ordinances Administered by the City

I-1	Zoning Ordinance, Specific Plans, and Maps	Adopt Ordinance	General Fund		P
		Ongoing Implementation		General Fund	P
I-2	Community Benefit Overlay (CBO) Areas		General Fund		CM
I-3	Code Enforcement		General Fund		CE
I-4	Multi-Use Trails and Greenways Master Plan	Adopt Plan	State or federal grants, Gen. Fund (matching)	Grants, General Fund	P
		Ongoing Implementation			P
I-5	Streamlined Development Review	Adopt Procedures	Gen. Fund, Dev. fees		P
		Ongoing Implementation		General Fund, Development fees	P
I-6	Home Based Business Ordinance	Adopt Ordinance	General Fund		P
		Ongoing Implementation		General Fund	P
I-7	Baseline Environmental Standards		General Fund, Development fees		P
I-8	Jurisdictional Urban Runoff Management Program (JURMP)		General Fund, Development fees		P
I-9	Local Coastal Program (LCP)		General Fund, Development fees		P
I-10	Capital Improvement Program (CIP)	Adopt First CIP	Dev. fees, Gas tax rev., Fed. trans. funds		PW&E
		Ongoing Implementation		Development fees, Gas tax rev., Fed. transportation funds	PW&E
I-11	Provide Solid Waste Services		General Fund, Franchise fees		CM
I-12	Fire, Police, and Emergency Medical Service Contracts		General Fund		CM
I-13	Fair Housing Services Contract		General Fund		CM
I-14	Parkland Ordinance	Adopt Ordinance	General Fund		P
		Ongoing Implementation		General Fund	P
I-15	Grading Ordinance	Adopt Ordinance	General Fund		B&S
		Ongoing Implementation		General Fund	B&S
I-16	Building Codes		General Fund		B&S
I-17	National Flood Insurance Program (NFIP)	Enrollment	General Fund		PW&E
		Ongoing Implementation		General Fund	PW&E
I-18	Emergency Operations Plan (EOP)		General Fund		PS
I-19	Noise Regulations		General Fund		P
I-20	Transportation Financing/Measure M Requirements		Measure M funds, General Fund		PW&E

II. Physical Improvements and Capital Projects

II-1	Street Median and Sidewalk Improvement Program		Development fees, General Fund		PW&E
II-2	Low Water Palette and Landscaping Requirements	Develop Palette	Dev. fees, General Fund		PW&E
		Ongoing Implementation		Development fees, General Fund	PW&E
II-3	City Gateways and Wayfinding Signs		General Fund		PW&E
II-4	Greenway and Riparian Corridor Restoration		General Fund, Property owners, AVCA		PW&E
II-5	Roadway Re-Striping		Gas tax revenues, General Fund		PW&E
II-6	Intersection Improvements		Gas tax revenues, Development fees, General Fund		PW&E
II-7	Neighborhood Circulation Improvements		Gas tax revenues, General Fund		PW&E
II-8	Bicycle and Pedestrian Amenities		OCTA, General Fund, Development fees		PW&E
II-9	Iglesia Park and Family Resource Center		General Fund, Proposition 40 funds		CS
II-10	Emergency Operations Center		General Fund		PS

III. Conditions or Requirements Placed Upon Applicants during Development Review

III-1	CEQA Compliance and Site Development Review		Development fees, General Fund		P
III-2	Fiscal Impact Evaluations		Development fees		P
III-3	National Pollutant Discharge and Elimination System (NPDES) Compliance		Development fees, General Fund		PW&E
III-4	Water Services and Supplies		Development fees		PW&E
III-5	Sewer and Wastewater Treatment Services		Development fees		PW&E
III-6	Recycling Requirement		Development fees		PW&E
III-7	Adequate Flood Control		Development fees		PW&E
III-8	Adequate Fire and Police Services		Development fees		PW&E
III-9	Public Education Facilities		Development fees		P
III-10	Adequate Parks, Recreational Facilities, Trails and Community Center		Development fees		P
III-11	Library Fees		Development fees		P
III-12	Transit-Oriented Design Features		Development fees		P
III-13	Ecological and Biological Resource Assessments		Development fees, Environmental impact mitigation		P
III-14	Green Building and Energy Conservation Requirements		Development fees		P
III-15	Geologic Hazard Assessments		Development fees		P
III-16	Crime Prevention Through Environmental Design (CPTED)		Development fees		P
III-17	Noise Contours and Standards		Development fees		P
III-18	Noise Insulation Standards		Development fees		P

IV. Planning and Outreach Initiatives

IV-1	Annual Review of General Plan and Environmental Indicators		General Fund		P
IV-2	Preserve Jobs-Housing Ratio		General Fund		P
IV-3	Outreach Objectives for Outlying Areas		General Fund		CS
IV-4	Public Education Programs		State and federal grants, General Fund		CS
IV-5	Geographic Information System		General Fund		PW&E
IV-6	Source Reduction and Recycling Element		General Fund		PW&E
IV-7	Improve City-University Connections		General Fund		CM
IV-8	Transportation Demand and System Management		General Fund		PW&E
IV-9	Homeownership Assistance Program		General Fund		P
IV-10	Conservation of Existing and Future Affordable Units		General Fund		P
IV-11	Alternative Transportation Technologies		AQMD turnback funds, General Fund		P
IV-12	Green Building Education and Training		State and federal grants, General Fund		P
IV-13	Slope Monitoring and Remediation		State and federal grants, General Fund		PW&E
IV-14	New Fire Prevention Technology		State and federal grants, General Fund		FS
IV-15	Fuel Modification Zone Map and Notification		State and federal grants, General Fund		FS
IV-16	Hazardous Waste Transport		General Fund		PW&E
IV-17	Nuclear Power Risks Reduction		General Fund		PW&E
IV-18	Neighborhood Watch and Community Oriented Policing		General Fund		PS
IV-19	Former MCAS El Toro Noise Contour Redevelopment Opportunities		General Fund		P

V. Coordination with Other Agencies and Organizations Regarding Programs, Plans, Permits, Agreements and Ordinances under their Jurisdiction

V-1	Development Community		General Fund		P
V-2	Utility Companies		General Fund		P
V-3	Regional Economic Development Agencies		State and federal grants		CM
V-4	Local School Districts		Development fees, General Fund		P
V-5	Soka University of America		General Fund		P
V-6	Aliso Viejo Community Association (AVCA)		General Fund, Development fees		P
V-7	Orange County Public Library (OCPL)		General Fund, Development fees		P
V-8	Transportation Corridor Authority (TCA)		General Fund		CM
V-9	Adjacent Jurisdictions		General Fund, Gas tax revenues, Measure M funds		PW&E
V-10	Orange County Transportation Authority (OCTA)		General Fund, Gas tax revenues, Measure M funds, AQMD turnback funds		PW&E
V-11	Orange County Housing Authority		General Fund		P
V-12	Local Water Districts		General Fund, Development fees		P
V-13	Land Acquisition Organizations		General Fund, State and federal grants		CM
V-14	San Diego Regional Water Quality Control Board (SDRWQCB)		General Fund		PW&E
V-15	Central and Coastal Orange County NCCP/HCP		General Fund		P
V-16	Air Quality Management Plan		General Fund		P
V-17	Aliso and Wood Canyons Wilderness Park		General Fund		CM
V-18	Orange County Hazardous Waste Reduction Program		General Fund		P
V-19	Orange County Fire Authority (OCFA)		OCFA funds		FS
V-20	Orange County Sheriff's Department (OCSD)		OCSD funds		PS
V-21	Orange County Flood Control District (OCFCD)		General Fund, Development fees		PW&E
V-22	Trucking Industry		General Fund		P